

ORDINANCE NO. 97-21

AN ORDINANCE OF THE CITY OF COMMERCE, TEXAS, ADOPTING THE 1997-1998 FISCAL YEAR BUDGET FOR THE CITY OF COMMERCE, PROVIDING A SAVINGS CLAUSE, PROVIDING AN EFFECTIVE DATE AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY OF COMMERCE, TEXAS:

The City of Commerce budget for the fiscal year October 1, 1997 through September 30, 1998, a true copy of which is attached hereto marked Exhibit "A" and made a part hereof as if copied herein verbatim, be and is hereby approved and adopted.

SECTION 1. If any section, subsection, word, sentence, or phrase of this ordinance is declared to be invalid it shall not effect the validity of this ordinance.

SECTION 2. This ordinance shall take effect and be in force from now on after its passage and approval.

SECTION 3. **WHEREAS**, an emergency is apparent for the immediate preservation of order, health, safety and general welfare of the public, all rules and regulation requiring the reading of said ordinance more than one time and on more than one occasion are hereby suspended.

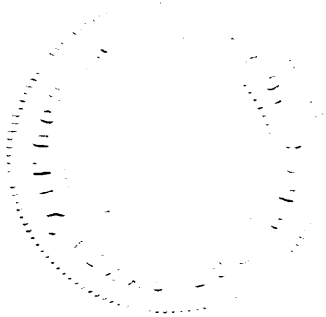
PASSED AND APPROVED at a regular meeting of the City Council of the City of Commerce, Texas on this the 2nd day of September, 1997.

ATTEST:


Marty Morrison, City Secretary

CITY OF COMMERCE


John R. Sands, Mayor



I, Marty Morrison, City Secretary of the City of Commerce, Texas, do hereby certify that the above is a true and correct copy of an ordinance of the City of Commerce, Texas, and that the same has not been repealed and is in full force and effect;

(Seal)

Marty Morrison
City Secretary
City of Commerce, Texas

Sworn to and subscribed before me, on this the 2nd day of September, 1997, to certify which witness my hand and seal of office.

(Seal)



Brenda J. Flanagan
Notary Public, State of Texas

CITY OF COMMERCE

1997-1998 ANNUAL BUDGET

GENERAL FUND

REVENUES

■	Fund Available	344,650
■	Revenue	<u>2,536,184</u>
■	Total Funds Avail & Revenue	2,880,834

EXPENSES

■	City Manager	175,918
■	Administrative Services	124,950
■	Community Development	118,383
■	Parks & Recreation	239,617
■	Fire & Emergency Services	377,394
■	Police	727,282
■	Municipal Court	58,798
■	Public Works	430,613
■	Governmental Affairs	548,844
■	Library	55,535
■	City Council	<u>23,500</u>
■	Total Expense	2,880,834
■	Excess Funds	0

CITY OF COMMERCE

1997-1998 ANNUAL BUDGET

WATER FUND

REVENUES

■ Total Revenues	1,255,208
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EXPENSES

■ Water Production	1,056,492
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■ Water Distribution	<u>186,735</u>
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■ Total Expenses	1,243,227
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■ Excess Funds	11,981
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CITY OF COMMERCE

1997-1998 ANNUAL BUDGET

WASTEWATER FUND

REVENUES

■ Total Revenues	916,500
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EXPENSES

■ Wastewater Treatment	744,066
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■ Wastewater Collection	<u>158,246</u>
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■ Total Expenses	902,312
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■ Excess Funds	14,188
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CITY OF COMMERCE

1997-1998 ANNUAL BUDGET

SOLID WASTE FUND

REVENUES

■ Total Revenues	590,000
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EXPENSES

■ Total Expenses	586,811
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■ Excess Funds	3,189
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