

ORDINANCE NO. 99-26

AN ORDINANCE OF THE CITY OF COMMERCE, TEXAS, ADOPTING THE 1999-2000 FISCAL YEAR BUDGET FOR THE CITY OF COMMERCE, PROVIDING A SAVINGS CLAUSE, PROVIDING AN EFFECTIVE DATE AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY OF COMMERCE, TEXAS:

The City of Commerce budget for the fiscal year October 1, 1999 through September 30, 2000, a true copy of which is attached hereto marked Exhibit "A" and made a part hereof as if copied herein verbatim, be and is hereby approved and adopted.

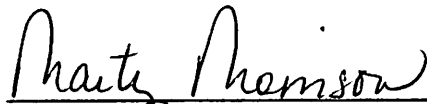
SECTION 1. If any section, subsection, word, sentence, or phrase of this ordinance is declared to be invalid it shall not effect the validity of this ordinance.

SECTION 2. This ordinance shall take effect and be in force from now on after its passage and approval.

SECTION 3. **WHEREAS**, an emergency is apparent for the immediate preservation of order, health, safety and general welfare of the public, all rules and regulation requiring the reading of said ordinance more than one time and on more than one occasion are hereby suspended.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Commerce, Texas on this the 21st day of September, 1999.

ATTEST:



Marty Morrison, City Secretary

CITY OF COMMERCE



John R. Sands, Mayor

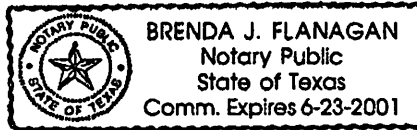
I, Marty Morrison, City Secretary of the City of Commerce, Texas, do hereby certify that the above is a true and correct copy of an ordinance of the City of Commerce, Texas, and that the same has not been repealed and is in full force and effect;

(Seal)

Marty Morrison
City Secretary
City of Commerce, Texas

Sworn to and subscribed before me, on this the 27th day of September, 1999, to certify which witness my hand and seal of office.

(Seal)



Brenda J. Flanagan
Notary Public, State of Texas

CITY OF COMMERCE

1999-2000 ANNUAL BUDGET

GENERAL FUND

REVENUES

■	Funds Available	
	Hotel/Motel Tax	2,550
■	Revenue	<u>2,819,722</u>
■	Total Funds Avail & Revenue	2,822,272

EXPENSES

■	City Manager	186,996
■	Administrative Services	146,458
■	Community Development	139,952
■	Parks & Recreation	265,674
■	Fire & Emergency Services	455,702
■	Police	828,353
■	Municipal Court	68,016
■	Public Works	384,845
■	Governmental Affairs	249,016
■	Library	59,260
■	City Council	<u>38,000</u>
■	Total Expense	2,822,272
■	Excess Funds	0

CITY OF COMMERCE

1999-2000 ANNUAL BUDGET

WATER FUND

REVENUES

■ Total Revenues	1,441,536
------------------	-----------

EXPENSES

■ Water Production	1,240,358
--------------------	-----------

■ Water Distribution	<u>191,838</u>
----------------------	----------------

■ Total Expenses	1,432,196
------------------	-----------

■ Excess Funds	9,340
----------------	-------

CITY OF COMMERCE

1999-2000 ANNUAL BUDGET

WASTEWATER FUND

REVENUES

■	Total Revenues	1,060,074
---	----------------	-----------

EXPENSES

■	Wastewater Treatment	812,506
---	----------------------	---------

■	Wastewater Collection	<u>173,047</u>
---	-----------------------	----------------

■	Total Expenses	985,553
---	----------------	---------

■	Excess Funds	74,521
---	--------------	--------

CITY OF COMMERCE

1999-2000 ANNUAL BUDGET

SOLID WASTE FUND

REVENUES

■ Total Revenues	597,000
------------------	---------

EXPENSES

■ Total Expenses	596,519
------------------	---------

■ Excess Funds	481
----------------	-----