

ORDINANCE NO. 2021- 27

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS ACCEPTING THE RECOMMENDATIONS OF THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS FOR CERTAIN CAPITAL IMPROVEMENT PROJECTS AND APPROVING THE PROPOSED, FIVE YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) AND DESIGNATED PROJECTS FOR FISCAL YEAR 2022; THE PROJECTS INDICATED IN THE ATTACHED "EXHIBIT A" TO THIS ORDINANCE AND APPROVING SUCH PROJECTS TO BECOME EFFECTIVE AND IMPLEMENTED AS THE CITY'S ADOPTED CAPITAL IMPROVEMENT PLAN (CIP) AS OF OCTOBER 1, 2021 FOR THE FISCAL YEAR 2022 BEGINNING OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022 ("FY 2022"); FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, The City of Commerce, Texas municipal corporation operating as a home rule municipality ("City") in accordance with the provisions of Chapter 26 of the Texas Local Government Code and the Commerce City Charter; and

WHEREAS, the City intends to establish an annual process for reviewing and updating the Five Year Capital Improvement Program; and

WHEREAS, the City intends to issue new debt in order to fund the projects listed in Exhibit A; and

WHEREAS, City Council directs the City Manager and his staff to pursue the funding and design of the projects planned for Fiscal Years 2022 – 2026 as they may span over one year; and

WHEREAS, the approval of this Five-Year Capital Improvement Program (CIP) will allow staff to plan ahead for any right of way acquisition and design which may need to take place prior to construction or design efforts; and

WHEREAS, the Commerce City Council met numerous times during the preparation stages of the Fiscal Year 2022 budget in order to give careful thought and consideration and allow for community input in the development of this CIP;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS:

SECTION 1. That the facts in the preamble of this Ordinance are true and correct.

SECTION 2. That the City Council of the City of Commerce, Texas hereby passes this Ordinance approving the Five-Year Capital Improvement Program beginning in Fiscal Year 2022 through 2026, as shown in Exhibit A.

SECTION 3. That the City Council agrees to allow staff to take the necessary steps in order to issue the debt needed in Fiscal Year 2022 to fund these planned projects.

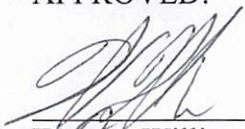
SECTION 4. That it is hereby officially found and determined that the meeting at which this Ordinance is passed is open to the public as required by law and that public notice of the time, place and purpose of said meeting was given as required.

SECTION 5. If any part, word, phrase, sentence, paragraph, section or provision of this Ordinance is for any reason declared to be unconstitutional, illegal, inoperative, invalid or ineffective by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Council in passing this Ordinance that its parts shall be severable, and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION 6. This Ordinance becomes effective immediately after being passed and approved after the final reading.

READ, PASSED, AND APPROVED ON FIRST READING, on this 21st Day of September, 2021.

APPROVED:



Wyman Williams
Mayor

ATTEST:



Molly Jacobsen
City Secretary

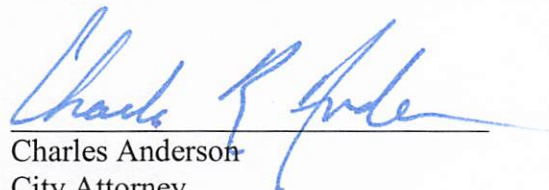
AYES: Mayor Wyman Williams, Mayor Pro Tem Anthony Henry, Council Member Teddy Reel

NAYS: Council Member Stephanie Muller, Council Member Beckey Thompson

ABSTAINED: No one

ABSENT: No one

APPROVED AS TO FORM AND LEGALITY:



Charles Anderson
City Attorney

EXHIBIT A

City of Commerce
FY22 Capital Improvements Program
Multi-Year Strategy

General Fund	FY2021	FY2022	FY2023	FY2024	FY2025	TOTAL
C.O. Funding Capacity	\$ 1,500,000	\$ 6,500,000	\$ 1,400,000	\$ 2,500,000	\$ 3,700,000	\$ 15,600,000
FY22 CIP Project List						
Multi-Year Street & Drainage Improvements	\$ 1,500,000	\$ 1,250,000	\$ 1,400,000	\$ 2,500,000	\$ 3,700,000	\$ 10,350,000
Maint. - Monroe St		\$ 55,000				
Maint. - Park St		\$ 785,000				
Reconstruction - Washington St		\$ 1,135,000				
Reconstruction - Hickory St		\$ 120,000				
Public Library Improvements		\$ 800,000				\$ 800,000
NEW Animal Shelter		\$ 1,500,000				\$ 1,500,000
Park System Improvements		\$ 1,500,000				\$ 1,500,000
Ivory Moore Improvements		\$ 250,000				
Inclusive Playground		\$ 125,000				
SplashPad		\$ 1,000,000				
Downtown Event Improvements		\$ 1,000,000				\$ 1,000,000
Parking & Farmers Market Pavillion		\$ 500,000				
Sidewalk & Site Improvements		\$ 500,000				
Project Totals	\$ 1,500,000	\$ 6,050,000	\$ 1,400,000	\$ 2,500,000	\$ 3,700,000	\$ 15,150,000