

ORDINANCE NO. 2022- 23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS, AMENDING ORDINANCE NO. 2022-15 WHICH ADOPTED THE 2022 – 2023 BUDGET (“FISCAL YEAR 2023 BUDGET”) OF THE CITY OF COMMERCE AND PROVIDING FOR THE APPROVAL OF THE AMENDMENT; SUCH AMENDMENTS BEING NECESSARY FOR MUNICIPAL PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Commerce, Texas (“the City”) is a duly created home-rule governmental body of the State of Texas; and

WHEREAS, the City Council has previously adopted a fund-level budget for Fiscal Year 2022 – 2023 (“Fiscal Year 2023”) that established the planned expenditures and appropriated the funds necessary to support those operations; and

WHEREAS, circumstances have arisen during the fiscal year which warranted the expenditure of additional funds in some of the line items of the budget, and for which there is adequate funding in the line items of the budget; and

WHEREAS, Section 26.4a of the City Charter allows for the adoption or amendment of a budget or the assessment of levy of taxes to be approved on the first and only reading; and

WHEREAS, the City has a process to provide for the amendment of that budget as the result of providing for an incentive for the retention of quality workers; and to appropriate funds necessary to support this additional expenditure; and

WHEREAS, this incentive will be paid to employees who continue employment through December 31, 2022, and

WHEREAS, the amount of incentive shall be \$1,000 for full-time employees and \$500 for part-time employees; and

WHEREAS, the City Council finds the amendment to the General Fund as reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS AS FOLLOWS:

SECTION 1. FINDINGS. The City Council finds the statements made in the preamble above are true and correct.

SECTION 2. BUDGET AMENDMENTS. The City Council approves the budget amendment to include the following necessary adjustments:

- General Fund (01) - \$93,000 increase - to Department 140- Governmental Affairs, specifically line item 6028- Employee & Public Relations, which would increase from \$18,600 to \$111,600. The funds will come from the fund balance.

SECTION 3. EFFECTIVE DATE. This Ordinance shall take effect on December 20, 2022.

PASSED AND APPROVED on the first reading at a regular meeting of the City Council of the City of Commerce, Texas on this the 13th day of December 2022.

ATTEST:

CITY OF COMMERCE:


Molly Jacobsen, City Secretary

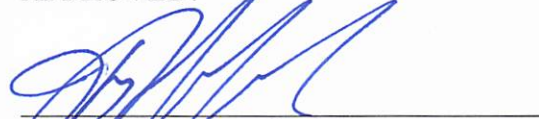

Teddy Reel, Mayor

(seal)

APPROVED AS TO FORM:

APPROVED:


Charles Anderson, City Attorney


Howdy Lisenbee, City Manager

I, Molly Jacobsen, City Secretary of the City of Commerce, Texas, do hereby certify that the above is a true and correct copy of an Ordinance, and that the same has not been repealed and is in full force and effect.

(Seal)


Molly Jacobsen, City Secretary