

ORDINANCE NO. 2023 – 12 - 01

AN ORDINANCE OF THE CITY OF COMMERCE, TEXAS, AMENDING ORDINANCE NO. 2023-09-04, WHICH ADOPTED THE 2023 – 2024 BUDGET (“FISCAL YEAR 2024 BUDGET”) OF THE CITY OF COMMERCE AND PROVIDING FOR THE APPROVAL OF THE AMENDMENTS SET FORTH IN “EXHIBIT A”, SUCH AMENDMENTS BEING NECESSARY FOR MUNICIPAL PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Commerce, Texas (“the City”) is a duly created home-rule governmental body of the State of Texas; and

WHEREAS, the City Council has previously adopted a fund-level budget for Fiscal Year 2023 – 2024 (“Fiscal Year 2024”) that established the planned expenditures and appropriated the funds necessary to support those operations; and

WHEREAS, circumstances have evolved following the conclusion of Fiscal Year 2023, and for which there is adequate funding in the line items of the budget; and

WHEREAS, Section 26.4a of the City Charter allows for the adoption or amendment of a budget or the assessment of levy” of taxes to be approved on the first and only reading; and

WHEREAS, the City Council recently passed the “Recruitment and Retention Bonus” Policy which allows for executive leadership to evaluate certain criteria and determine whether or not the distribution of these bonuses is fiscally prudent; and

WHEREAS, the City has a process to provide for the amendment of that budget as a result of unforeseeable issues and expenditures and to appropriate funds necessary to support those additional expenditures;

WHEREAS, the City Council finds the amendments in the funds identified in Exhibit A are reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS AS FOLLOWS:

SECTION 1. FINDINGS. The City Council finds the statements made in the preamble above are true and correct.

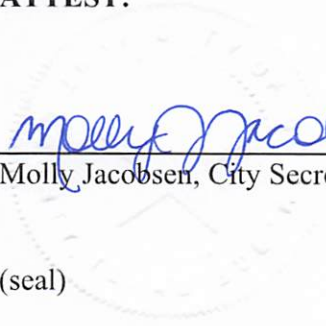
SECTION 2. BUDGET AMENDMENTS. The City Council approves the budget amendment in the attached Exhibit A, a copy of which is incorporated herein for all purposes.

SECTION 3. EFFECTIVE DATE. This Ordinance shall take effect after proper publication, consistent with state law, on December 8, 2023.

PASSED AND APPROVED on the first reading at a regular meeting of the City Council of the City of Commerce, Texas on this the 5th day of December 2023.

ATTEST:

CITY OF COMMERCE:



Molly Jacobsen, City Secretary


Teddy Reel, Mayor

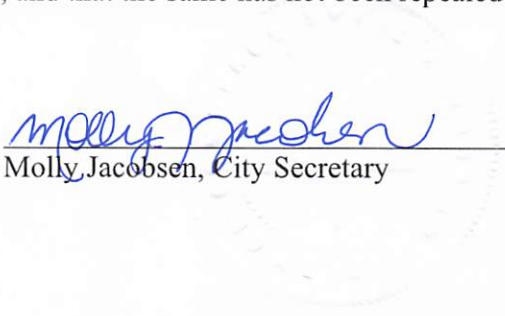
(seal)

APPROVED AS TO FORM:


Charles Anderson, City Attorney

I, Molly Jacobsen, City Secretary of the City of Commerce, Texas, do hereby certify that the above is a true and correct copy of an Ordinance, and that the same has not been repealed and is in full force and effect.

(Seal)



Molly Jacobsen, City Secretary

“EXHIBIT A”

Discretionary Check Budget Adjustments FY 2024				
Dept	Department Name	Description	Expense Codes	Total Amount Requested
110	Administration	Discretionary Checks Adjustment	01-4-110-1006	\$ 9,500.00
112	Finance	Discretionary Checks Adjustment	01-4-112-1006	\$ 7,650.00
114	Animal Control	Discretionary Checks Adjustment	01-4-114-1006	\$ 3,200.00
115	Community Development	Discretionary Checks Adjustment	01-4-115-1006	\$ 2,900.00
116	Parks & Recreation	Discretionary Checks Adjustment	01-4-116-1006	\$ 8,150.00
117	Economic Development	Discretionary Checks Adjustment	01-4-117-1006	\$ 1,000.00
121	Fire Department	Discretionary Checks Adjustment	01-4-121-1006	\$ 21,000.00
122	Police Department	Discretionary Checks Adjustment	01-4-122-1006	\$ 29,150.00
124	Code Enforcement	Discretionary Checks Adjustment	01-4-124-1006	\$ 1,900.00
125	Municipal Court	Discretionary Checks Adjustment	01-4-125-1006	\$ 1,250.00
130	Public Works	Discretionary Checks Adjustment	01-4-130-1006	\$ 7,650.00
	Subtotal General Fund			\$ 93,350.00
200	Water Treatment	Discretionary Checks Adjustment	02-4-200-1006	\$ 6,650.00
210	Water Distribution & Collection	Discretionary Checks Adjustment	02-4-210-1006	\$ 8,500.00
230	Wastewater Treatment	Discretionary Checks Adjustment	02-4-230-1006	\$ 8,900.00
	Subtotal Public Utility Fund			\$ 24,050.00