

ORDINANCE NO. 2024 – 11 - 01

AN ORDINANCE OF THE CITY OF COMMERCE, TEXAS, AMENDING ORDINANCE NO. 2024-09-04, WHICH ADOPTED THE 2024 – 2025 BUDGET (“FISCAL YEAR 2025 BUDGET”) OF THE CITY OF COMMERCE AND PROVIDING FOR THE APPROVAL OF THE AMENDMENTS SET FORTH IN “EXHIBIT A”, SUCH AMENDMENTS BEING NECESSARY FOR MUNICIPAL PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Commerce, Texas (“the City”) is a duly created home-rule governmental body of the State of Texas; and

WHEREAS, the City Council has previously adopted a fund-level budget for Fiscal Year 2024 – 2025 (“Fiscal Year 2025”) that established the planned expenditures and appropriated the funds necessary to support those operations; and

WHEREAS, circumstances have evolved following the conclusion of Fiscal Year 2024, and for which there is adequate funding in the line items of the budget; and

WHEREAS, Section 26.4a of the City Charter allows for the adoption or amendment of a budget or the assessment of levy” of taxes to be approved on the first and only reading; and

WHEREAS, the City Council passed the “Recruitment and Retention Bonus” Resolution and Policy in December of 2023 which allows for executive leadership to evaluate certain criteria and determine whether or not the distribution of these bonuses is fiscally prudent; and

WHEREAS, the City has a process to provide for the amendment of that budget as a result of unforeseeable issues and expenditures and to appropriate funds necessary to support those additional expenditures;

WHEREAS, the City Council finds the amendments in the funds identified in Exhibit A are reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS AS FOLLOWS:

SECTION 1. FINDINGS. The City Council finds the statements made in the preamble above are true and correct.

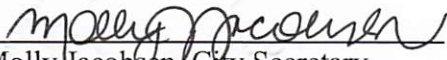
SECTION 2. BUDGET AMENDMENTS. The City Council approves the budget amendment in the attached Exhibit A, a copy of which is incorporated herein for all purposes.

SECTION 3. EFFECTIVE DATE. This Ordinance shall take effect after proper publication, consistent with state law, on November 19, 2024.

PASSED AND APPROVED on the first reading at a regular meeting of the City Council of the City of Commerce, Texas on this the 19th day of November 2024.

ATTEST:

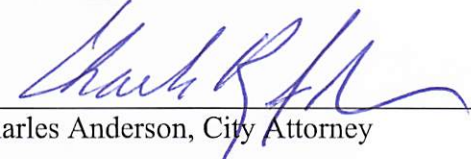
CITY OF COMMERCE:


Molly Jacobsen, City Secretary


Teddy Reel, Mayor

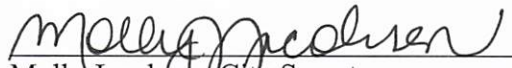
(seal)

APPROVED AS TO FORM:


Charles Anderson, City Attorney

I, Molly Jacobsen, City Secretary of the City of Commerce, Texas, do hereby certify that the above is a true and correct copy of an Ordinance, and that the same has not been repealed and is in full force and effect.

(Seal)


Molly Jacobsen, City Secretary

“EXHIBIT A”

Discretionary Check Budget Adjustments FY 2025				
Dept	Department Name	Description	Expense Codes	Total Amount Requested
01-110	Administration	Discretionary Checks Adjustment	01-4-110-1006	\$ 7,600
01-112	Finance	Discretionary Checks Adjustment	01-4-112-1006	\$ 6,120
01-114	Animal Control	Discretionary Checks Adjustment	01-4-114-1006	\$ 2,000
01-115	Community Development	Discretionary Checks Adjustment	01-4-115-1006	\$ 2,320
01-116	Parks & Recreation	Discretionary Checks Adjustment	01-4-116-1006	\$ 6,000
01-117	Economic Development	Discretionary Checks Adjustment	01-4-117-1006	\$ 800
01-121	Fire Department	Discretionary Checks Adjustment	01-4-121-1006	\$ 22,320
01-122	Police Department	Discretionary Checks Adjustment	01-4-122-1006	\$ 12,800
01-124	Code Enforcement	Discretionary Checks Adjustment	01-4-124-1006	\$ 1,520
01-125	Municipal Court	Discretionary Checks Adjustment	01-4-125-1006	\$ 1,000
01-130	Public Works	Discretionary Checks Adjustment	01-4-130-1006	\$ 6,600
	Subtotal General Fund			\$ 69,080
02-200	Water Treatment	Discretionary Checks Adjustment	02-4-200-1006	\$ 6,600
02-210	Water Distribution & Collection	Discretionary Checks Adjustment	02-4-210-1006	\$ 5,800
02-230	Wastewater Treatment	Discretionary Checks Adjustment	02-4-230-1006	\$ 5,400
	Subtotal Public Utility Fund			\$ 17,800