

ORDINANCE NO. 2025 – 01 - 02

AN ORDINANCE OF THE CITY OF COMMERCE, TEXAS, AMENDING “ORDINANCE 2024-09-04”, WHICH ADOPTED THE 2024 – 2025 BUDGET (“FISCAL YEAR 2025 BUDGET”) OF THE CITY OF COMMERCE; SPECIFICALLY THE HOTEL OCCUPANCY TAX (HOT) FUND FOR AN ALLOCATION TO THE COMMERCE, TEXAS CHAMBER OF COMMERCE; AND PROVIDING FOR THE APPROVAL OF THE AMENDMENTS SET FORTH IN “EXHIBIT A”, SUCH AMENDMENTS BEING NECESSARY FOR MUNICIPAL PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Commerce, Texas (“the City”) is a duly created home-rule governmental body of the State of Texas; and

WHEREAS, the City Council has previously adopted a fund-level budget for Fiscal Year 2024 – 2025 (“Fiscal Year 2025”) that established the planned expenditures and appropriated the funds necessary to support those operations; and

WHEREAS, in June of 2024, the Commerce City Council voted to allocate \$2,000 to the Commerce Chamber of Commerce via Hotel Occupancy Tax (HOT) Funds in the Fiscal Year 2025 budget; and

WHEREAS, the Chamber of Commerce has been allocated a total of \$16,500 since 2020 by the Commerce City Council, of which they have only submitted paperwork seeking reimbursement for \$5,873 of those allocated funds; and

WHEREAS, the Chamber is requesting an additional \$8,000 be allocated to them in FY 2025 to support the operation of their Visitors Information Center and for which there is adequate funding in the city’s HOT Fund fund balance; and

WHEREAS, Section 26.4a of the City Charter allows for the adoption or amendment of a budget or the assessment of levy” of taxes to be approved on the first and only reading; and

WHEREAS, the City has a process to provide for the amendment of that budget as a result of unforeseeable issues and expenditures and to appropriate funds necessary to support those additional expenditures;

WHEREAS, the City Council finds the amendments in the funds identified in Exhibit A are reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE, TEXAS AS FOLLOWS:

SECTION 1. FINDINGS. The City Council finds the statements made in the preamble above are true and correct.

“EXHIBIT A”

VENDORS	2020			2021			2022			2023			2024			2025
	REQUESTED	ALLOCATED	SPENT	REQUESTED	ALLOCATED	SPENT	REQUESTED	ALLOCATED	SPENT	REQUESTED	ALLOCATED	SPENT	REQUESTED	ALLOCATED	SPENT	REQUESTED
CHAMBER OF COMMERCE	15,000	7,500	4,903	1,000	1,000	-	6,000	3,000	-	-	-	-	15,000	5,000	970	20,000
CHILDRENS MUSEUM	15,000	7,500	7,500	7,500	7,500	7,498	7,500	3,750	3,750	7,000	7,000	7,000	12,000	7,000	-	8,000
TAMU-C	10,000	7,500	7,500	7,500	7,500	7,500	12,000	12,000	8,150	12,000	12,000	12,000	15,000	12,000	-	15,000
LOUISE DRAKE GARDEN CLUB	-	-	-	-	-	-	800	800	635	-	-	-	-	-	-	-
HOT BOWL	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	5,000	5,000	5,000	7,500
CITY OF COMMERCE - HOTEL STUDY	20,000	20,000	22,885	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF COMMERCE - PARKS	5,000	5,000	-	-	-	-	-	-	-	6,000	6,000	1,370	-	-	-	-
CITY OF COMMERCE - ENGAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	18,000	11,000	7,098	18,000
CITY OF COMMERCE - MISC	-	-	-	-	-	-	-	-	618	-	-	-	-	-	-	-
	65,000	47,500	42,787	16,000	16,000	14,998	26,300	19,550	13,152	30,000	30,000	25,370	65,000	40,000	13,068	68,500

CHAMBER REMAINING	2,597			1,000			3,000			-			4,030			10,627
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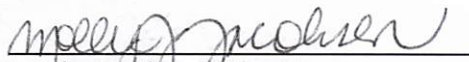
SECTION 2. BUDGET AMENDMENTS. The City Council approves the budget amendment in the attached Exhibit A, a copy of which is incorporated herein for all purposes.

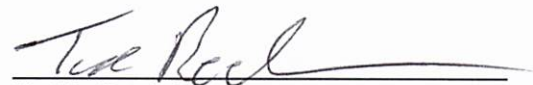
SECTION 3. EFFECTIVE DATE. This Ordinance shall take effect immediately after proper publication, consistent with state law, for an effective date of January 21, 2025.

PASSED AND APPROVED on the first reading at a regular meeting of the City Council of the City of Commerce, Texas on this the 21st day of January 2025.

ATTEST:

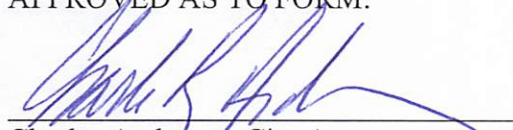
CITY OF COMMERCE:


Molly Jacobsen, City Secretary


Teddy Reel, Mayor

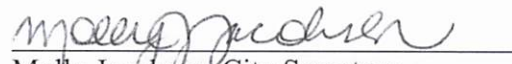
(seal)

APPROVED AS TO FORM:


Charles Anderson, City Attorney

I, Molly Jacobsen, City Secretary of the City of Commerce, Texas, do hereby certify that the above is a true and correct copy of an Ordinance, and that the same has not been repealed and is in full force and effect.

(Seal)


Molly Jacobsen, City Secretary